

Annexure - III upto 31.12.2010

Status of Utilization of the Assistance Received under Integrated Project on Consumer Protection year wise

Sl. No	Name of the Forum	Amount Sanctioned by Central Govt.			Amount Released by Central Govt.		Whether Funds have been made available to implementing agency by the State Govt.	Amount Utilized so far		Balance if,any		Physical Achievement		Likely date by which funds would be utilized fully	Reasons for Delay in Utilization
		Building Assets		Non Building Assets	Building Assets	Non Building Assets		Building Assets	Non Building Assets	Building	Non Building	Items procured under Non-Bldg Assets	Status of construction of Bldg/Addition or Alteration to Existing Bldg		
		At Beginning	Additional grant diverted as against the amount released for Sl. No. 1 to 5												
1	State Commission *	7500000		750000	7500000	750000	Yes, Except Building	11226000	749988	-3726000	12	Only Reference Books	Yet to receive amount from the State Govt. The PWD is preparing plan and estimate for construction		
2	Bangalore ® *	3000000		500000	3000000	500000	Yes, Except Building		475699	3000000	24301	Office Equipments, Furnitures &			
3	Bangalore (U) *	3000000		500000	3000000	500000	Yes, Except Building		467649	3000000	32351	Office Equipments, Furnitures &			
4	Bangalore 2 Addl *	3000000		500000	3000000	500000	Yes, Except Building		476743	3000000	23257	Office Equipments, Furnitures &			
5	Bangalore 3 Addl *	3000000		500000	3000000	500000	Yes, Except Building		497611	3000000	2389	Office Equipments, Furnitures &			
6	Bangalore 4 Addl *	3000000		500000	3000000	500000	Yes, Except Building		497255	3000000	2745	Office Equipments, Furnitures &			
7	Bagalkot	3000000	393000	500000	3393000	500000	Yes	3000000	497733	393000	2267	Office Equipments, Furnitures &	Under Construction		
8	Belgaum	0		500000	0	500000		0	498321	0	1679	Office Equipments, Furnitures &	0		
9	Bellary	3300000	93000	500000	3393000	500000	Yes	3300000	498005	93000	1995	Office Equipments, Furnitures & Reference Books	Occupied the completed portion of Building. Additional amount is required for		
10	Bidar	3000000	390000	500000	3390000	500000	Yes	3000000	498002	390000	1998	Office Equipments, Furnitures &	Under Construction - Additional amount		
11	Bijapura	0		500000	0	500000		0	497515	0	2485	Office Equipments, Furnitures &	-		
12	Chamarajanagar	3000000	393000	500000	3393000	500000	Yes	3000000	496476	393000	3524	Office Equipments, Furnitures &	Under Construction - Additional amount		
13	Chickmagalur	3300000	1330000	500000	4630000	500000	Yes	3300000	498450	1330000	1550	Office Equipments, Furnitures &	Under Construction - Additional amount		

14	Chitradurga	3000000	395000	500000	3395000	500000	Yes, Except Building	3395000	494778	0	5222	Office Equipments, Furnitures &	Under Construction - Additional amount		
15	Davanagere	3000000		500000	3000000	500000	Yes	3000000	497092	0	2908	Office Equipments, Furnitures &	Under Construction - Additional amount		
16	Dharwad	3000000		500000	3000000	500000		0	480018	3000000	19982	Office Equipments, Furnitures &	Yet to procure site and yet to release the amount from		
17	Gadag	3000000	602000	500000	3602000	500000	Yes, Except Building	3000000	497611		2389	Office Equipments, Furnitures &	Under Construction - Additional amount		
18	Gulbarga	3000000	700000	500000	3700000	500000	Yes	3000000	499724	700000	276	Office Equipments, Furnitures &	Under Construction - Additional amount		
19	Hassan	0		500000	0	500000		0	494382	0	5618	Office Equipments, Furnitures &	-		
20	Haveri	3000000	300000	500000	3300000	500000	Yes	3000000	497090	300000	2910	Office Equipments, Furnitures &	Under Construction - Additional amount		
21	Karwar	3000000	2082000	500000	5082000	500000	Yes	3000000	494724	2082000	5276	Office Equipments, Furnitures &	Under Construction - Additional amount		
22	Kolar	3000000	253000	500000	3253000	500000	Yes	3000000	495198	253000	4802	Office Equipments, Furnitures &	Under Construction - Additional amount		
23	Koppal	0		500000	0	500000		0	497468	0	2532	Office Equipments, Furnitures &	-		
24	Madikeri	3000000	1820000	500000	4820000	500000	Yes	3000000	495389	1820000	4611	Office Equipments, Furnitures &	Under Construction - Additional amount		
25	Mandya	3000000	600000	500000	3600000	500000	Yes	3000000	497631	600000	2369	Office Equipments, Furnitures &	Under Construction - Additional amount		
26	Mangalore	3000000	1000000	500000	4000000	500000	Yes	3435000	494843	565000	5157	Office Equipments, Furnitures & Reference Books	Occupied the completed portion of Building. Additional amount is required for		
27	Mysore	3000000	482000	500000	3482000	500000	Yes	2904000	487143	578000	12857	Office Equipments, Furnitures & Reference Books	Occupied the completed portion of Building. Additional amount is required for		
28	Raichur	0		500000	0	500000		0	495033	0	4967	Office Equipments, Furnitures &	-		
29	Shimoga	3000000		500000	3000000	500000	Yes	2918000	494574	82000	5426	Office Equipments, Furnitures & Reference Books	Occupied the completed portion of Building. Additional amount is required for		

